RESOLUTION 30-2009

ADOPT FINAL BUDGET AND FIX TAX LEVIES FOR JEFFERSON COUNTY FISCAL YEAR 2009-2010

WHEREAS, the Board of County Commissioners of Jefferson County, Montana, has compiled and reviewed the proposed budgets for fiscal year 2009-2010 as required by law; and,

WHEREAS, the value of a mill has been determined as \$26,746 county-wide and a value of \$24,901 outside the city limits, with other values as stated and certified by the Department of Revenue of the State of Montana,

NOW, THEREFORE, BE IT RESOLVED that the final budgets for fiscal year 2009-2010, which budget document is on file in the Clerk and Recorder's office, is approved and adopted and is, by this reference, incorporated herein; and

BE IT FURTHER RESOLVED that the Board does hereby fix the following levies to fund said budgets:

GENERAL	23.71
ROAD	18.05
BRIDGE	11.90
WEED	6.54
FAIR	0.85
DISTRICT COURT	3.53
LIBRARY	13.32
PLANNING BOARD	1.78
HEALTH AND SANITATION	10.34
SENIOR CITIZENS	1.93
COUNTY AGENT	2.19
PUBLIC SAFETY	63.41
MUSEUM	0.37
EMPLOYEE GROUP HEALTH	0.00
PERMISSIVE HEALTH	13.58
ENTITLEMENT LEVY	3.81
SEARCH AND RESCUE	0.00

SPECIAL DISTRICT LEVIES

MOSQUITO #1 - BOULDER	2.65
MOSQUITO #2 - BOULDER VALLEY	4.39
MOSQUITO #3 - WHITEHALL	8.77
JEFFERSON VALLEY RURAL FIRE	15.61
MONTANA CITY FIRE	30.18
JEFFERSON CITY FIRE	23.21
BASIN FIRE	39.87
BULL MOUNTAIN FIRE	26.74
ELK PARK RURAL FIRE	43.18
JEFFERSON VALLEY SOIL & WATER	1.68
BASIN WATER & SEWER	398.15
BASIN IMPROVEMENTS	21.27
<u>CITY LEVIES</u>	
TOWN OF BOULDER	192.414
SCHOOL LEVIES	
CLANCY #1	122.09
#1-A	91.05
WHITEHALL #4	86.4
BASIN #5	41.81
BOULDER #7	185.46
CARDWELL #16	18.63
WILLOW CREEK #1	102.74
THREE FORKS #26	79.44
MONTANA CITY #27	163.75
MONTANA CITY #27-B	194.79
JEFFERSON HIGH SCHOOL #1	45.89
WHITEHALL HIGH SCHOOL #2	34.19

COUNTY LEVIES

COUNTY GENERAL HIGH SCHOOL 22.00

COUNTY GENERAL ELEMENTARY	33.00
TRANSPORTATION	4.77
ELEMENTARY RETIREMENT	23.52
HIGH SCHOOL RETIREMENT	11.8

SPECIAL ASSESSMENT DISTRICTS

SHEEP PREDATORY ANIMAL (per animal)	\$.60
CLANCY FIRE SERVICE AREA	\$ 5	55.00
BASIN TV	\$ 2	20.00
BOULDER TV	\$	8.00
BOULDER TV-COMMERCIAL	\$ 1	5.00
WHITEHALL TV	\$ 1	5.00
SOLID WASTE	\$12	29.69
LIME KILN RD IMPROVEMENT DIST	\$35	50.00

BE IT FURTHER RESOLVED that an additional, annual assessment, as provided for in §7-22-2432, MCA, and as approved by the voters of the district on June 2, 1992, is hereby imposed upon the owners of structures and properties within the Boulder Mosquito District #1, as follows:

- (a) \$20.00 per single-unit dwelling;
- (b) \$20.00 per unit in a duplex dwelling;
- (c) \$ 5.00 per unit in a multi-unit dwelling (other than a duplex);
- (d) \$75.00 per commercial establishment;
- (e) \$50.00 on each irrigated parcel of property that does not contain a dwelling;
- (f) \$15.00 on each non-irrigated parcel of property that does not contain a dwelling.

WHEREAS, §7-6-4031, MCA makes provision for the authorization of a designated official to transfer appropriations between items within the same fund; and

WHEREAS, §7-6-4006 (3), MCA makes provision for appropriation adjustments,

NOW, THEREFORE, BE IT RESOLVED that the Clerk and Recorder be designated to make budget transfers and adjustments with the approval of the governing body, and shall submit at minimum quarterly recommended budget transfers and adjustments.

DATED this 6th day of October, 2009, effective for Fiscal Year 2009-2010.

ATTEST:	
BONNIE RAMEY CLERK AND RECORDER	TOMAS E. LYTHGOE, CHAIR
	KEN WEBER, COMMISSIONER
	DAVE KIRSCH, COMMISSIONER